

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	FY2010 Governor Amended
Department Totals	64,924.2	73,369.0	73,486.0	73,486.0	74,135.0	74,135.0	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	16,414.6	21,394.6	21,396.8	21,396.8	21,497.6	21,497.6	0.0	0.0%
1003 G/F Match	3,644.4	3,975.6	3,976.6	3,976.6	4,014.6	4,014.6	0.0	0.0%
1004 Gen Fund	13,096.7	13,314.0	13,426.7	13,426.7	13,499.8	13,499.8	0.0	0.0%
1005 GF/Prgm	1,549.2	1,599.1	1,599.1	1,599.1	1,626.1	1,626.1	0.0	0.0%
1007 I/A Rcpts	3,245.7	1,462.8	1,463.2	1,463.2	1,567.1	1,567.1	0.0	0.0%
1018 EVOSS	5.2	96.9	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	13,592.7	13,921.7	13,922.3	13,922.3	14,094.9	14,094.9	0.0	0.0%
1061 CIP Rcpts	3,190.4	4,061.4	4,061.5	4,061.5	4,105.7	4,105.7	0.0	0.0%
1075 Clean Wtr	53.5	66.7	66.7	66.7	67.3	67.3	0.0	0.0%
1093 Clean Air	2,747.1	4,232.4	4,232.4	4,232.4	4,264.0	4,264.0	0.0	0.0%
1108 Stat Desig	52.4	225.3	225.3	225.3	225.3	225.3	0.0	0.0%
1156 Rcpt Svcs	3,438.8	3,829.5	3,829.5	3,829.5	3,874.9	3,874.9	0.0	0.0%
1166 Vessel Com	3,893.5	1,150.8	1,150.8	1,150.8	1,159.7	1,159.7	0.0	0.0%
1205 Ocn Rngr	0.0	4,038.2	4,038.2	4,038.2	4,041.1	4,041.1	0.0	0.0%
Totals:								
General Funds	18,290.3	18,888.7	19,002.4	19,002.4	19,140.5	19,140.5	0.0	0.0%
Federal Funds	16,414.6	21,394.6	21,396.8	21,396.8	21,497.6	21,497.6	0.0	0.0%
Other Funds	30,219.3	33,085.7	33,086.8	33,086.8	33,496.9	33,496.9	0.0	0.0%